

FY 2018/2019

COSUMNES COMMUNITY SERVICES DISTRICT FULL TIME STAFF ALLOCATION LIST

ADMINISTRATIVE SERVICES	AUTHORIZED for 2018/19	PARKS & RECREATION	AUTHORIZED for 2018/19	FIRE	AUTHORIZED for 2018/19
Classification Title		Classification Title		Classification Title	
GENERAL MANAGER	1	ADMINISTRATOR OF PARKS & REC.	1	FIRE CHIEF	1
ACCOUNTING ASSISTANT	2	ADMINISTRATIVE ASSISTANT	7	ADMINISTRATIVE ASSISTANT	5
ACCOUNTING SPECIALIST	1	ADMINISTRATIVE SPECIALIST	0.6	ADMINISTRATIVE SPECIALIST	1
ADMINISTRATIVE ASSISTANT	1	CHIEF OF PLANNING, DESIGN & CONSTR.	1	ASSISTANT PERFORMANCE DEVELOP COORD	1
ADMINISTRATIVE SPECIALIST	0.4	COMMUNICATION SPECIALIST	0.75	ASSISTANT TO THE FIRE CHIEF	1
ASSISTANT TO THE GENERAL MGR.	1	COMMUNITY SERVICES SUPERINTENDENT	1	BATTALION CHIEF	6
BUILDING MAINTENANCE SUPERVISOR	1	CONSTRUCTION PROJECT MANAGER	1	CAPTAIN	31
BUILDING MAINTENANCE WORKER I	2	GOLF COURSE MANAGER	1	DEPUTY FIRE CHIEF	2
BUILDING MAINTENANCE WORKER II	3	GOLF PROFESSIONAL	1	EMS DIVISION PERFORMANCE & DEV. COORD.	1
COMMUNICATION SPECIALIST	0.25	GRAPHICS SPECIALIST	1	ENGINEER	27
FACILITIES MANAGER	1	MARKETING AND COMMUNICATION SUPERVISOR	1	FIRE INSPECTOR I	1
FACILITIES SUPERVISOR	1	LANDSCAPE ARCHITECT-SENIOR	1	FIRE INSPECTOR II	4
FINANCE MANAGER	1	LANDSCAPE ASSISTANT	1	FIRE MARSHAL/ASSISTANT FIRE CHIEF	1
HUMAN RESOURCES ANALYST	1	LANDSCAPE MAINTENANCE INSPECTOR	2	FIREFIGHTER	97
HUMAN RESOURCES MANAGER	1	MANAGEMENT ANALYST	2	GENERAL EQUIPMENT MECHANIC I	3
HUMAN RESOURCES SPECIALIST	2	MAINTENANCE SUPERVISOR	1	GENERAL EQUIPMENT MECHANIC II	1
INFORMATION SYSTEMS MANAGER	1	MAINTENANCE WORKER I	2	GENERAL EQUIPMENT MECHANIC III	1
IS BUSINESS SYSTEMS ANALYST	2	PARKS MAINTENANCE MANAGER	3	LOGISTICS TECHNICIAN	1
MAINTENANCE LEAD	2	PARK MAINTENANCE SUPERVISOR	4	MANAGEMENT ANALYST	1
		PARK MAINTENANCE WORKER	7	PLAN INTAKE COORDINATOR	1
		PARK MAINTENANCE WORKER, SR.	7	PUBLIC EDUCATION OFFICER	1
		PARK SUPERINTENDENT	1	SR. MANAGEMENT ANALYST	1
		PRESCHOOL TEACHER	6		
		RECREATION COORDINATOR	15		
		RECREATION MANAGER	2		
		RECREATION SUPERINTENDENT	1		
		RECREATION SUPERVISOR	7		
		SPONSERSHIP AND MARKETING SPECIALIST	1		
TOTAL ADMINISTRATIVE SERVICES	24.65	TOTAL PARKS & RECREATION	79.35	TOTAL FIRE DEPARTMENT	189.0
GRAND TOTAL					
AUTHORIZED FY 18/19	293				